## To receive the Services Committee budget statements and consider any actions and associated expenditure

## Recommended Virement – details below

Budget Code	Budget Code	Virement	Details
FROM	TO	Amount	
6531 SE Public Toilet Commercial Cleaning	6508 SE Public Toilets (Operational Costs)	£900.00	SW Water invoices rcvd in Mar 25 for £769 and will take the budget to overspent. Unplanned costs in the year of £1k due to water leak in Alexandra Square